

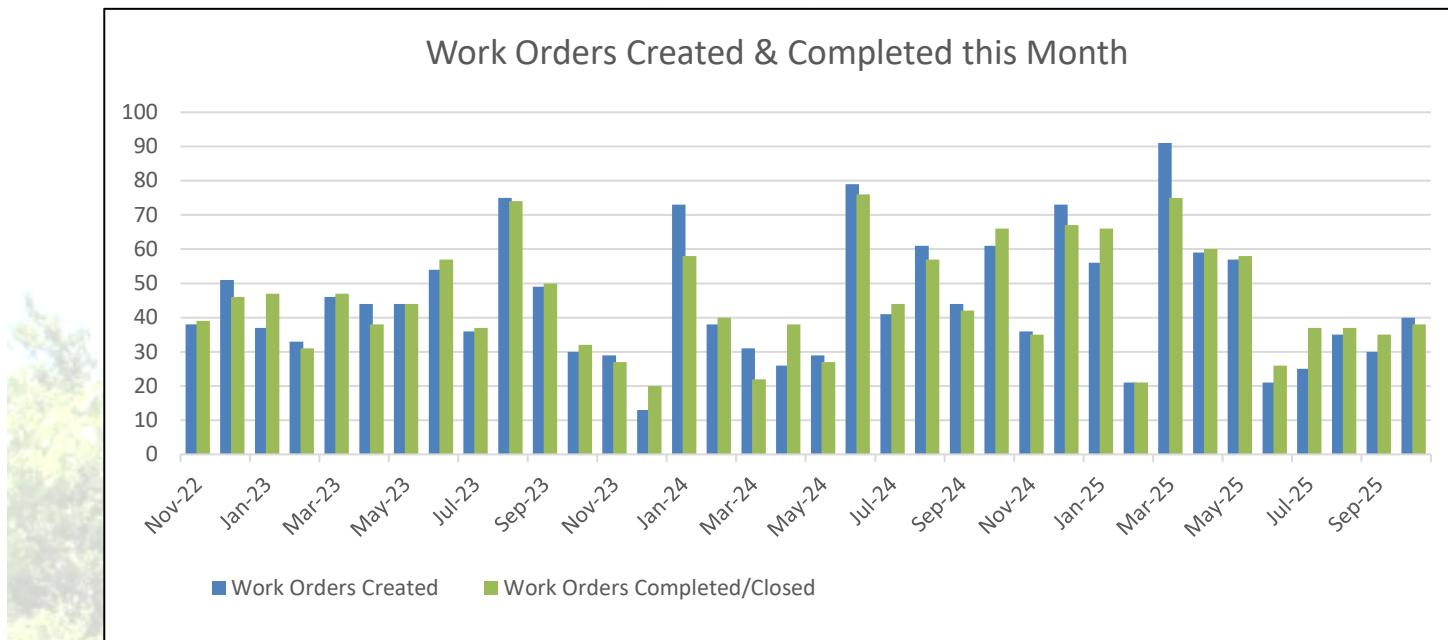
COUNTY OF LOUISA
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: November 2025

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- a. District Court Roof Replacement
- b. Fire & EMS Headquarters office roof replacement
- c. Shred Day – 10-9-2025
- d. Flooring repairs to Parks & Rec modular trailer.
- e. Gutter installation on General Services Modular Office
- f. Gutter installation on Park & Rec Modular Trailer
- g. Purchase & Procure HVAC Equipment for Landfill tan shop
- h. Winterizing the Louisa County Aquatic Facility
- i. HVAC equipment monthly preventative maintenance for October 2025
- j. Procurement & Purchase of new pool covers for the Aquatic Facility
- k. Conduct interview for On Call General Contractor Services Contract and make recommendations for award.
- l. Assist Lanke Anna Fundraising Committee in training for laying bricks for New Bridge Fundraising Patio.
- m. Install new Desk for Kecia Roberts in the County Attorney's Office.
- n. Participate in turf fields project management.
- o. Ogg Building Sign installation
- p. Assist with Ogg Building re-dedication.
- q. Re-purpose one of the sheriff's surplus vehicles to the Transportation Department of LCPS



FACILITIES (Continued)

2. Works in progress

- a. Administration building landscaping and sallyport securement procurement
- b. Changeover to Akitabox work order software from Facility Dude
- c. Auction of surplus vehicles for Sheriff's Department
- d. Installation of Temporary Maintenance Building for Airport at General Services Complex
- e. Installation of large bubble aeration system for Landfill Aeration tank
- f. Installation of Generator at Fire & EMS Headquarters
- g. Daylight Medical Center basement to prevent Future Flood Damage
- h. New keying and coring for Community Development
- i. New keying and coring for Commonwealth Attorney
- j. New Security cameras for interior and exterior of Animal Shelter
- k. Procurement of Fleet vehicles for FY2026 for Community Development
- l. Procurement of CIP Projects for FY 2026
- m. Winterizing the Louisa County Aquatic Facility
- n. District Court Roof Replacement
- o. Scheduling & set up of Shred day for October 2025
- p. HVAC equipment monthly preventative maintenance for October 2025
- q. Winterizing the Louisa County Aquatic Facility
- r. Capital Improvement Project (CIP) submission for next fiscal year (FY2027)
- s. Operation and Maintenance Budgets Submissions for next Fiscal Year (FY2027)
- t. Procurement & purchasing of 6 new Jeep Compasses, and three pickup trucks for Community Development
- u. Quarterly HVAC controls PM's for November 2025
- v. HVAC equipment monthly preventative maintenance for November 2025
- w. Inclement weather preparation for the winter season
- x. HVAC replacement of ACC-1 & AHU-1 at Louisa Library

3. Planning and Future Considerations

- a. Capital Improvement Budget Project application submissions
- b. Operational Budget planning for the next fiscal year
- c. Landfill Equipment Replacement Planning
- d. Fleet Vehicle Replacement Planning
- e. Compactor Replacement following the CIP plan
- f. Building enhancement project planning for upcoming fiscal year
- g. Procurement of CIP Projects for FY 2026
- h. Administration Building Metal Roof Replacement
- i. Circuit Court LED Lighting Replacement
- j. Administration Building Parking Lot Engineering
- k. Animal Shelter Engineering Procurement
- l. Back Up Generator for District Court
- m. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- n. Addition of second courtroom to Circuit Court on second floor
- o. File Storage expansion for Clerks office at Circuit Court
- p. Planning of FY2026 CIP projects

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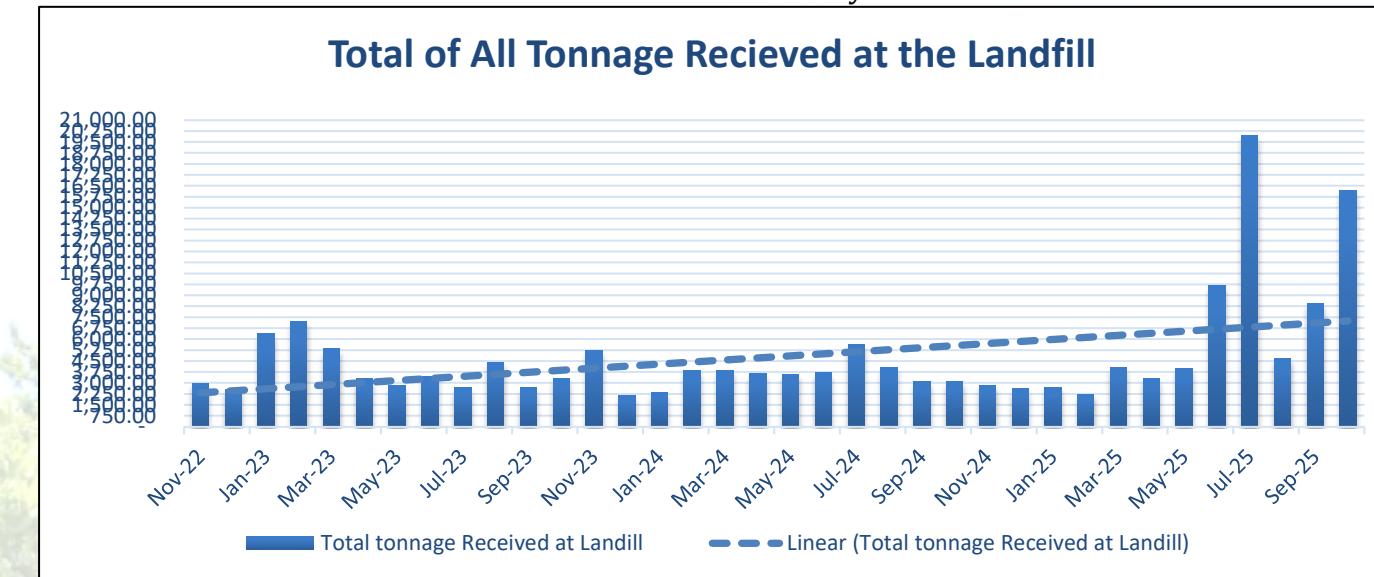


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

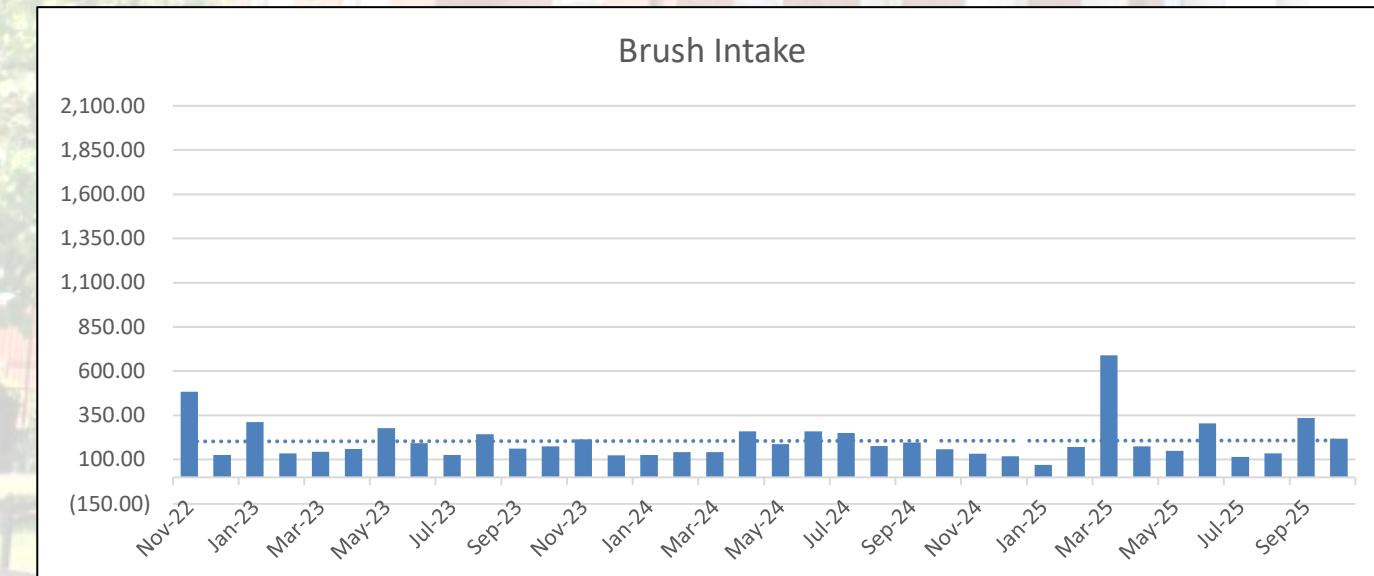
Solid Waste

The Landfill received 16,196.96 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 217.90 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.



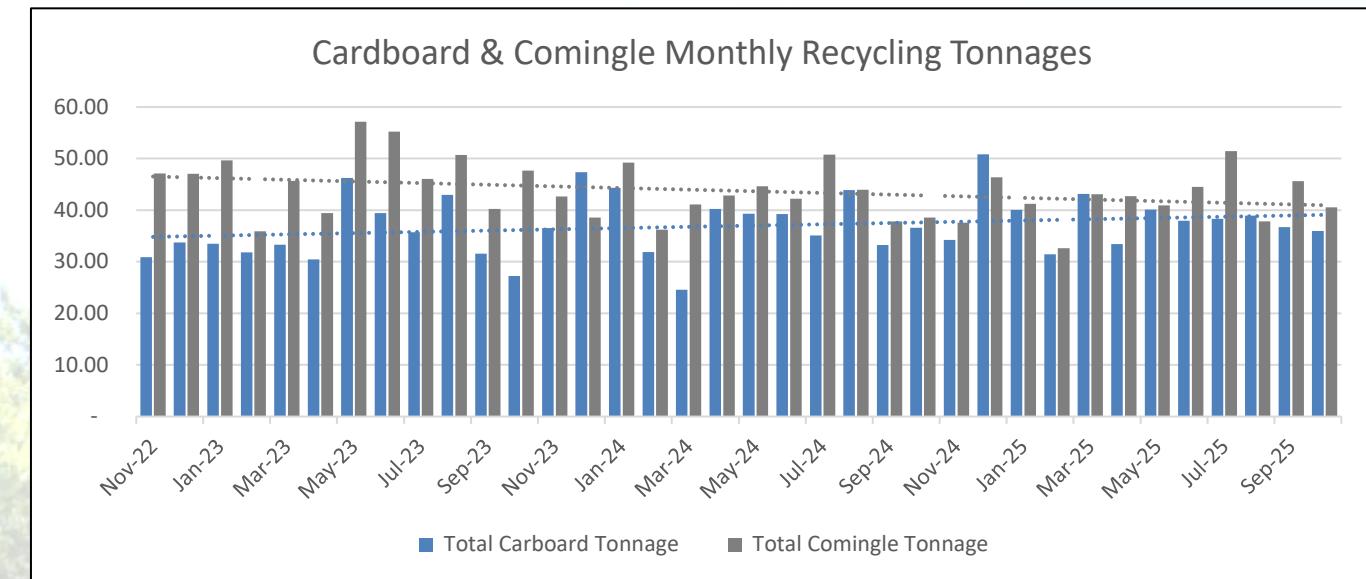
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SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 35.93 tons of cardboard and 40.56 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

1. Labella has submitted the Part "B" plan for the next phase of solid waste disposal (phase 4) at the Louisa County Sanitary Landfill to the DEQ and has received comments back for revisions. LaBella & Associates are currently working on the revisions and will be resubmitted to DEQ when completed.
2. Delivery of Madvac litter vacuum and training for litter vacuum at the Landfill
3. The Landfill hosted a Household Hazardous Waste Day event on October 25th, 2025. The event drew two hundred sixty-nine vehicles (269) vehicles participated in the drive through event to recycle household items that are not accepted on any other day at the Louisa County Sanitary Landfill.
4. The following maintenance was performed on the turf cover on the closed landfill cell (permit SWP194): turf cover patching by County Staff
5. Replacement of Roof on the Attendant's Building at Pendleton Refuse & Recycle Center.
6. Deliver Open top Dumpster & pick up after Parks & Rec Fall Festival event at Walton Park.
7. Insulate tan shop at landfill in preparation for installing HVAC Equipment.
8. Procurement & ordering of John Deere 700P LGP Bulldozer for the landfill w/ landfill screening package.

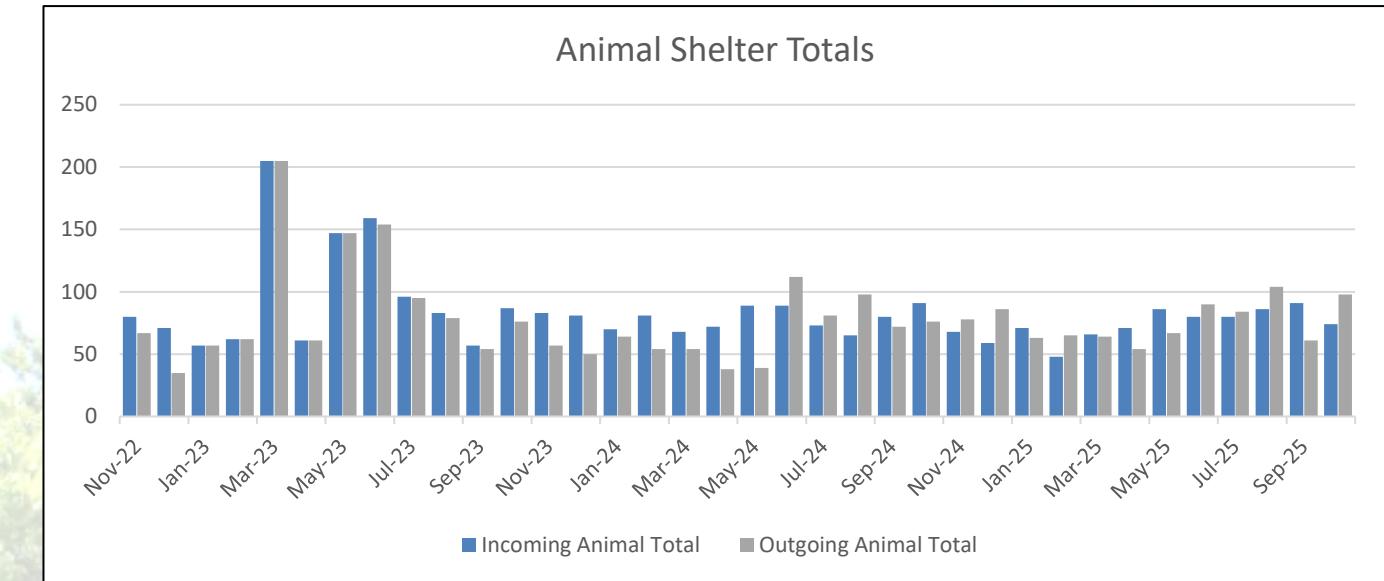
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ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



PROJECT REPORTS AND ACTION ITEMS

1. Dominion 7 completed the interior survey for the space study for the Animal Shelter addition & remodel.

